



City of Radford Council Agenda
Meeting Number 13 of F.Y. 2020-2021

January 25, 2020 at 7:00 pm
ZOOM

CALL TO ORDER
PLEDGE OF ALLEGIANCE
MOMENT OF SILENCE

PUBLIC HEARING: F.Y. 2022 Transit Operating Budget

OLD BUSINESS:
NONE

NEW BUSINESS:

1. COVID-19 Update
2. F.Y. 2022 Transit Operating Budget
3. Appropriation Ordinance 1726.23: \$17,000-Courtroom Security Fund
4. Appropriation Ordinance 1726.24: \$1,400-Triad Donations

CITY MANAGER COMMENTS
COUNCIL MEMBER COMMENTS

Adjourn

Upcoming Meetings:
February 8, 2021 7:00pm-Regular Meeting
February 22, 2021 7:00pm-Regular Meeting



Memorandum

To: Mayor Horton, Vice-Mayor Huntington, Members of City Council

From: Melissa Skelton, Community Developer/Transit Coordinator

Date: January 20, 2021

Subject: FY 21/22 Transit Application

Per FTA requirement, a public hearing is scheduled to receive citizen comment and input regarding Radford Transit's application for FTA F.Y.21 Operating and Capital Funds. This amount is not to exceed \$1,778,500 for operating and \$855,000 Capital grants.

Proposed Operating grant includes a request for NRCC Connector Demo grant in the amount of \$72,000. If awarded, Radford University will be responsible for the local match.

Proposed Capital Grants include:

Design and Engineering Feasibility Study - \$50,000

Replacement Radios - \$5,000

(5) Replacement Buses – Estimated \$800,000

A copy of the operating grant is included with the memo.

Please advise if you have any questions.

Thank you

cc: Mr. David Ridpath, City Manager

TOTAL OPERATING

Estimated RU	1,706,238	\$656,406.44	Estimated on receiving "normal" FTA & DRPT funding
Estimated CITY		\$230,570.16	

NRCC Connector Demo Grant \$72,000

DRPT	?
RU	\$72,000

PROPOSED CAPITAL

Design & Eng Feasibility Study \$50,000

DRPT	\$25,000	
LOCAL	\$25,000	
RU		\$18,750
CITY		\$6,250

(5) Replacement Buses \$800,000

FTA	\$640,000	
DRPT	\$128,000	
LOCAL	\$32,000	
RU		\$24,000
CITY		\$8,000

Radio's \$5,000

FTA	\$4,000	
DRPT	\$800	
LOCAL	\$200	
RU		\$152
CITY		\$48

TOTAL PROPOSED CAPITAL	\$855,000	
FTA @ 80%	\$644,000	
DRPT @ 16%	\$153,800	
LOCAL @ 4%	\$57,200	

RU	\$42,902
CITY	\$14,298

CITY Total	Operating	\$230,570.16
	Capital	\$14,298
	TOTAL	\$244,868.16

RU Total	Operating	\$656,406.44
	Demo	\$72,000
	Capital	\$42,902
	TOTAL	\$771,308.44

NOTICE OF PUBLIC HEARING

The Council of the City of Radford will hold a public hearing at a regularly scheduled meeting of Council on Monday, January 25, 2021 at 7:00 pm, in the City Council Chambers located in the City Administration Building, at 10 Robertson Street, Radford, Virginia to receive citizen comment and input regarding the Radford Transit application for FTA F.Y.21 Operating Funds, in the amount not to exceed \$1,778,500 and Capital not to exceed \$855,000.

Due to the threats posed to the public by COVID-19, the public hearing will be conducted virtually. The members of City Council will participate in the public hearing by electronic means, and the public will be able to participate and make comments as set out below.

The City has established the following ways for you to share your public comments with City Council. The deadline to share your comments for the public hearing is Noon on January 22, 2021. Any comments received by that time will be shared with City Council and will be added to the meeting minutes, making them a matter of public record.

When providing your public comments, please be sure to provide:

1. First Name;
2. Last Name;
3. Residential Address; and,
4. Your Comment.

Ways to submit your public comments:

- Email: Jenni.Wilder@radfordva.gov
- Mail comments to: City Clerk, 10 Robertson Street, Radford, VA 24141
- Voicemail message: 540-267-3145

Ways to participate in the public hearing:

The public is encouraged to participate in the public hearing scheduled on Monday, January 25, 2021, beginning at 7:00 P.M., Facebook Live at the following links: <https://www.facebook.com/Radford-City-Government-301072910338>. The public hearing meeting agenda can be viewed at: www.radfordva.gov.

Copies of the agenda may also be obtained by calling the Office of the City Clerk at (540) 731-3603.

**City of Radford, VA
City Council Action Form**

Date for Council consideration: 01/12/21

TITLE Courtroom Security Fund

Background Information: Transfer of Courtroom Security Funds

Transfer 17,000.00 from courtroom security for part time and overtime funding and equipment expenses

Action Requested:

Transfer \$17,000.00 from courtroom security to following line items:
\$12,000.00 to part time and overtime
\$5,000.00 to Police supplies (Tasers, Firearms, Ammo, ect.)

Pros and Cons/Financial Implications:

Pros: Gives us the ability to schedule full staff for courtroom security. Properly outfits each deputy with necessary equipment.

Cons: Draws down this fund significantly

Financial impact on the department and City: No impact on the City budgeted funds for this fiscal year.

APPROPRIATION ORDINANCE

Ordinance Number: **1726.23**

1st Reading: **January 25, 2021**

2nd Reading:

AN ORDINANCE TO AMEND ORDINANCE NUMBER 1726.23, THE CITY OF RADFORD, VIRGINIA ANNUAL BUDGET FOR THE FISCAL YEAR 2020-2021 AND APPROPRIATE THE SUM OF \$17,000 FOR:

Supplement budget with Courtroom Security Funds

Be it ordained by the Council of the City of Radford, Virginia that Ordinance Number 1713 identifying the revenue and expenditure accounts of the City of Radford contained in the annual budget for the fiscal year 2010-2020 hereby amended and funds are herewith appropriated or adjusted as presented.

Be it furthered ordained that an emergency exists and this Ordinance shall be in full force and effect from the date of its passage.

FUND	DEPARTMENT	CODE	ACCOUNT DESCRIPTION	REVENUES		EXPENDITURES	
				Increase	Decrease	Increase	Decrease
General	Transfers	10051-351999	Transfers from Reserves	\$ 17,000			
General	Sheriff	1002180-401200	Overtime			\$ 10,000	
General	Sheriff	1002180-401300	Part-time Wages			\$ 2,000	
General	Sheriff	1002180-406010	Police Supplies			\$ 5,000	
			Totals	\$ 17,000	\$ -	\$ 17,000	\$ -

The recorded roll call vote was as follows:

FIRST READING: **January 25, 2021**

VOTE:

Mr. Hite	_____
Mr. Burress	_____
Mrs. Foster	_____
Ms. Huntington	_____
Mayor Horton	_____

SECOND READING:

VOTE:

Mr. Hite	_____
Mr. Burress	_____
Mrs. Foster	_____
Ms. Huntington	_____
Mayor Horton	_____

MOTION:
SECOND:

MOTION:
SECOND:

ATTEST:

Jennifer G. Wilder, City Clerk

**City of Radford, VA
City Council Action Form**

Date for Council consideration: 1/12/21

Triad Donations

Background Information: TRIAD Donations

Radford citizens donated \$1400.00 to the Radford City TRIAD for Christmas gift boxes to senior citizens. we were able to give 36 gift boxes away.

Action Requested: Appropriate \$1400.00 from donations to TRIAD

Donations of \$1400.00 have been received and deposited in TRIAD line item. I am asking council to appropriate funds to complete and pay for this project.

Pros and Cons/Financial Implications:

Pros: Wonderful community outreach. Unsolicited donations for TRIAD

Cons: None

Financial impact on the department and City: None all donated funds.

